

Hammersmith and Fulham

Red triangles indicate comments

Please complete the five white cells in the Non-Elective admissions table. Other white cells can be completed/revised as appropriate.

	Planned deterioration on baseline (or validity issue)
	Planned improvement on baseline of less than 3.5%
	Planned improvement on baseline of 3.5% or more

Non - Elective admissions (general and acute)

Metric	Baseline (14-15 figures are CCG plans)				Pay for performance period					
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	
Total non-elective admissions in to hospital (general & acute), all-age, per 100,000 population	Quarterly rate	2,688	2,928	2,999	3,007	2,623	2,841	2,892	2,838	2,789
	Numerator	4,833	5,264	5,392	5,407	4,722	5,116	5,207	5,111	5,039
	Denominator	179,807	179,807	179,807	179,807	180,049	180,049	180,049	180,049	180,647

Rationale for red/amber ratings

P4P annual change in admissions -741
 P4P annual change in admissions (%) -3.5%
 P4P annual saving £1,343,249

Please enter the average cost of a non-elective admission¹
 £1,812 Rationale for change from £1,490

Local calculation of emergency admission cost with Market Forces Factors

The figures above are mapped from the following CCG operational plans. If any CCG plans are updated then the white cells can be revised:

Contributing CCGs	CCG baseline activity (14-15 figures are CCG plans)				% CCG registered population that has resident population in Hammersmith and Fulham	% Hammersmith and Fulham resident population that is in CCG registered population	Contributing CCG activity				
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)			Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	
NHS Brent CCG	7,815	7,663	7,403	7,634	0.3%	0.5%	25	24	23	24	
NHS Camden CCG	4,373	4,550	4,601	4,678	0.0%	0.1%	-	-	-	-	
NHS Central London (Westminster) CCG	3,530	4,004	3,912	3,893	2.6%	2.4%	90	102	100	100	
NHS Ealing CCG	9,339	9,834	9,854	9,868	0.6%	1.2%	58	61	61	61	
NHS Hammersmith and Fulham CCG	4,776	5,182	5,325	5,354	91.4%	88.2%	4,365	4,736	4,867	4,893	
NHS Hounslow CCG	6,036	7,003	7,050	7,054	0.5%	0.8%	33	36	36	36	
NHS West London (K&C & QPP) CCG	4,415	5,085	5,086	4,889	6.0%	6.8%	263	303	303	291	
Total							100%	4,833	5,264	5,392	5,407

References

¹ The default figure of £1,490 in the template is based on the average reported cost of a non-elective inpatient episode (excluding excess bed days), taken from the latest (2012/13) Reference Costs. Alternatively the average reported spell cost of a non-elective inpatient admission (including excess bed days) from the same source is £2,118. To note, these average figures do not account for the 30% marginal rate rule and may not reflect costs variations to a locality such as MFF or cohort pricing. In recognition of these variations the average cost can be revised in the template although a rationale for any change should be provided.